

COUNTY TRIAL COURTS

BUDGET UNIT: GRAND JURY (AAA GJY)

I. GENERAL PROGRAM STATEMENT

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members stipend, office supplies, administrative support costs and contract costs for audits. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	316,620	301,148	266,762	201,460
Local Cost	316,620	301,148	266,762	201,460

Variance of actual 2002-03 from budget is due to lower expenditures incurred for auditing.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

None.

GROUP: Law and Justice			FUNCTION: Public Protection		
DEPARTMENT: Grand Jury			ACTIVITY: Judicial		
FUND: General AAA GJY					
	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Changes to Base Budget	2003-04 Final Budget
<u>Appropriation</u>					
Services and Supplies	266,762	301,148	201,460	-	201,460
Total Appropriation	266,762	301,148	201,460	-	201,460
Local Cost	266,762	301,148	201,460	-	201,460
Total Changes Included in Board Approved Base Budget					
Services and Supplies		(12,046) 4% Spend Down Plan.			
		(86,730) 30% Cost Reduction Plan.			
		(912) Risk Management Liabilities.			
		<u>(99,688)</u>			
Total Appropriation Change		(99,688)			
Total Revenue Change		-			
Total Local Cost Change		(99,688)			
Total 2002-03 Appropriation		301,148			
Total 2002-03 Revenue		-			
Total 2002-03 Local Cost		301,148			
Total Base Budget Appropriation		201,460			
Total Base Budget Revenue		-			
Total Base Budget Local Cost		201,460			